

### Annandale and Nithsdale Community Benefit Company Award Summary for 2016

Applicant Name	Amount applied for	Amount Awarded	Project Description - Summary	Declarations of Interest/ Comments/ Conditions/ Feedback to applicant
<b>Annandale and Nithsdale Community Benefit Company:2016.02.29</b>				
Lockerbie Swimming Pool & Leisure Centre Trust	£50,000	-	To undertake design, architectural, surveying and engineering work for Lockerbie Swimming Pool and Leisure Centre	The Board is supportive of the project in principle but felt that plans were not yet sufficiently developed. A new application would be considered later in the process, once detailed, costed plans are available and relevant permissions and quotes have been sought.
Maxwell Memorial Hall Management Committee	£50,000	-	To construct new male/female and an accessible toilets with storage areas, as part of the village hall	
Dumfries Rugby Club	£47,700	-	To increase male and female youth participation in rugby.	Whilst supportive of the project in principle the ANCBC fund is currently facing high demand and the Board felt that the group had a proven ability and means by which to raise their own funds.
Food Train	£11,994	£6,000	To purchase an additional delivery van for the Nithsdale Food Train branch.	The Board is supportive of the project in principle but the ANCBC fund is currently in high demand. Due to the limited funds available the Board would like to offer a reduced grant of around 50% which would help lever in match funding towards the purchase of a new vehicle for the Nithsdale area. That the applicant provides another two competitive quotes for the vehicle. That full match funding be obtained.
Moniaive Michaelmas Bluegrass Festival	£1,950	£1,000	To pay for hire of festival venue, campsite hire and accommodation for performers.	The Board sees merit in the project but the ANCBC fund is currently in high demand. Due to the limited funds available the Board would like to offer a reduced grant in line with your indication that this level of award would be more than acceptable, with the shortfall being sourced from increased fundraising activities throughout the year.
Durisdeer Village Committee	£13,470	£13,470	To contribute to the drainage, groundwork and tarring of Durisdeer Hall car park and entrance and the creation of a tarred footpath from the kitchen to the	

			outdoor area used for events.	
The Joseph Thomson Group	£2,846	-	To purchase a photocopier and finisher to scan, digitise and copy archive materials and to produce leaflets and folders relating to local heritage.	Due to the high demand on the ANCBC fund at this time, the Board would encourage The Joseph Thomson Group to seek funding from the three local Community Councils who had been supportive of the project.
Dunscore Pre-school Centre	£17,773	-	To increase insulation in the playroom and create a split level room that will provide increased multi-use play areas and leave space for a new purpose built kitchen area on the lower level.	Due to the high demand on the fund the Board would encourage Dunscore Pre-school Centre to speak to their local community council about funding in the first instance. The Board is supportive of the project in principle and a new application would be considered, once other funding avenues have been explored and the project was further developed.
Tinwald Parish Hall Committee	£9,667	£9,667	To replace the existing doors with better-fitting glazed units and create a slated canopy over a sandstone-block columned support.	That the Quantity Surveyor provides a copy of their Professional Indemnity before any grant is paid.
Aberlour Child Care Trust	£19,961	£15,000	To pay for a 'Young Person's Worker' to support young people aged 11-17, who are experiencing social, emotional and/or behavioural difficulties that impact on their education and are referred to the service in the Annandale and Nithsdale areas.	Conditions: That a signed copy of their constitution is submitted. A full and detailed report should be submitted after the year end, detailing the specific benefits to the community.
Closeburn Gala Fundraising Committee	£3,153	£3,000	To contribute towards the costs of organising and running events during Closeburn Gala week.	Conditions: That the trailer be fully insured. That the trailer be kept in a secure compound, and securely locked when not in use. That a third competitive quote be obtained for the trailer.
Nith Catchment Fishery Trust	£7,300	-	To contribute towards "Fishing for the Future" school sessions in 2016 and	Feedback to applicant: The project takes place within school hours and did not seem to be a good fit with the funds priorities.

			establishing a youth angling club in the area.	
whapples	£5,000	-	To develop a community orchard for the pupils of Wallace Hall and for the wider community of Mid-Nithsdale.	Feedback to applicant: The Board consider this to be the development of an educational resource which is out with the priorities of the fund.
Moniaive Festival Village	£11,000	-	To contribute towards the costs of a part-time Programme Development Officer to support the delivery of arts activities in the area.	
Lochmaben Amateur Football Club	£43,000	-	To build changing facilities at Lochmaben Football Club.	The ANCBC fund is currently in high demand, whilst the Board is supportive of the project in principle, they felt that plans were not yet sufficiently developed. A new application would be considered, once planning permission has been obtained and detailed, costed plans are available.
Patrick Dudgeon Memorial Hall	£13,271.00	£9,000.00	To carry out drainage works and flood control following flooding in January 2016.	That proof of adequate insurance is submitted
Lincluden Community Centre Management Committee	£8,371.00	£7,500.00	To upgrade the old heating system.	Awarded for electrical works and Heating system repair. An additional quote for the heating works be provided to along with proof of adequate and up to date insurance.
Hollywood Village Hall Association	£13,889.16	£13,889.00	To create a designated parking area for Hollywood Village Hall	That proof of hall ownership and permission is provided along with a copy of the lease.
Calside School Parent Council	£2,000.00	£2,000.00	To improve the school's playground and green area and to create a 'sensory garden', with particular focus on children with additional needs.	That, in the event of dissolution of the Parent Council, the equipment must be donated to another school within the ANCBC area of benefit. That evidence of full match funding for the whole project is provided
Moffat Show Society	£1,980.00	£1,980.00	To purchase 15 galvanised sheep pen gate storage stillages.	

Dumfries Get Together	£5,000.00	-	To meet with Warrington ladies 50+ group elsewhere in the country for a weekend of networking and culture.	The ANCBC Community Benefit Fund is currently facing very high demand. The Board felt that a 'subsidised for all' trip did not really fit with the spirit and aims of the ANCBC.
Lochmaben Bowling Club	£18,000.00	-	To re-level the Bowling Green which has been subsidising.	The Board were generally supportive of the project but are currently facing high demand on the fund. A reduced request would be considered in a future application once the majority of funding had been secured.
WHASCALS	£4,600.00	-	To purchase staff uniforms, equipment and cover rent, and to hold a fun day to advertise the service.	ANCBC fund guidance clearly states that organisations must have a minimum of three unrelated directors. The Whascals application is therefore fundamentally ineligible because of the sole Director. The Board would recommend that the applicant seeks to address this and other issues around governance; financial planning and management before any further applications are made.
Buddies (SCIO)	£11,657.00	-	To cover staff costs for the Buddies project.	The Board saw merit in the project however the fund is currently facing high demand and they felt that short-term salary costs were not in the spirit of the fund. Any applications received in future years would require more robust financial planning information.
Solway Sk8ing Club	£5,000.00	-	To fund a synchronised ice skating summer camp with world champion specialist synchronized skating coach and choreographer and international technical specialist	Solway Sk8ing indicated that the camp was booked in June, a full month before the ANCBC Board considered the application and that the camp will go ahead with or without funding from ANCBC. The fund guidance clearly states that funding cannot be applied retrospectively and the timetable for consideration of applications is also clearly stated. These criteria apply equally to all applicants, an exception cannot be made for reasons of fairness. The project therefore is simply not eligible and cannot be funded.
Brownhall Primary School Parent Council	£9,102.00	-	To provide playground equipment to improve outdoor learning for school pupils.	The ANCBC fund is currently facing high demand with priority being given to projects with a higher proportionality of local benefit.
Kirkmahoe SWRI	£1,700.00	-	To run evening classes in Kirkton or Dalswinton, for 2 hours weekly over 10 weeks.	There ANCBC fund is currently facing high demand. The Board would encourage the group to seek funds locally and perhaps increase the charge to participants to cover the cost of Tutors.
Templand and District Community Council	£2,400.00	-	To replace the roof on the community hall that is broken and leaking.	The ANCBC Community Benefit Fund is currently facing very high demand. The Board felt that the applicant's current reserves and 'improvement funds', although earmarked for contingency, follow on works and less urgent projects, could in fact be put towards the roof replacement project.
Moffat Christmas Lighting Fund	£7,860.00	-	To purchase new artificial trees; replace the old lights with new LED lights; and install external electrical	The ANCBC fund is currently facing very high demand. Whilst generally supportive of the project the ANCBC Board question the statutory responsibility in relation to other local towns receiving funds from the council.

			sockets to properties in the town.	
Moffat Community Woodlands	£7,338.00	-	To secure the 5% match funding that is needed by Scottish Land Fund to complete the community purchase of Gallow Hill.	The ANCBC fund is currently facing high demand and there appeared to be some local resistance to the project with questions being raised over the projected number of beneficiaries. The Board would encourage the applicant to explore other appropriate funding streams.
Thornhill and District Burns Club 342	£3,000.00	-	To build an interpretation Panel for visitors to Drumlanrig Castle to inform them about Burns' songs written in the area.	The project does contribute to the Fund's tourism outcome in a small way as it could increase footfall to the area, but with related private benefit. The Board felt that the proportionality of benefit to local people was outweighed by the private gain to the estate.
Dumfries and Galloway Aviation Museum	£20,000.00	-	To fund the second phase of the window replacement in the WW2 Control Tower that is part of the Aviation Museum.	The Board were pleased to have been able to support the Museum recently with a substantial grant and felt that with the current demand on the fund priority should be given to first time applicants.
Dumfries High Street Limited	£5,000.00	-	To promote and run an Architectural Competition for empty properties on Dumfries High Street as a means of kick-starting an initiative to reinvigorate the town centre.	The fund is currently facing high demand and the Board feel that the regeneration of the High Street should be the responsibility of Dumfries and Galloway Council as part of their dedicated re-development priorities.
The Stove Network Limited	£4,500.00	-	To organise and run Nithraid, a popular community event celebrating the importance of the River Nith in the lives of local people and as an attraction for tourists	The ANCBC fund is currently facing high demand and the Board did not feel that this project was a good fit with the fund priorities.
Better Lives Partnership	£19,500.00	-	To refit and cover running costs for the 'Blether Bus', that will deliver outreach sessions to rurally isolated people across D & G.	The Board felt that there were a number of uncertainties with the project at this point including that the Bus in question is not owned by the applicant, lack of evidence of demand from other potential user organisations and the independence of the applicant organisation from the local authority and private benefit.
Dumfries Saints Rugby Football Club	£5,000.00	-	To purchase new training equipment for the Rugby Club.	Whilst supportive of the project in principle the ANCBC fund is currently facing high demand and the Board felt that the group had a proven ability and means by which to raise their own funds. Please also note that ANCBC

				are now restricting applications to one per organisation per year as part of the measures being put in place to manage fund demand.
Oasis Events Team	£4,250.00	-	To contribute towards the costs of World of Wonka Youth Engagement that takes place during the Youth Beatz Festival.	The Board are generally supportive of the project, however the fund is facing increasingly high demand. The Board would encourage the organisers to make a nominal charge or ask for donations from the attendees to move towards becoming self-sustaining in the future.
Electric Theatre Workshop	£10,000.00	£5,000.00	To establish a community hub model of participation in the arts. This will be done by recruiting and training 8 community leaders, youth leaders and mentors to work in communities across Dumfries.	-
Lochmaben Amateur Football Club	£20,000.00	£20,000.00	To build a sports pavilion for Lochmaben Football Club.	Conditions: That the Club reviews the restriction on voting membership at its next AGM. That evidence of match funding is provided – the level of award may be reduced accordingly. That payment is made according to an agreed payment schedule and on receipt of contractor invoice/s. That a letter of comfort is provided by the land owner, Dumfries and Galloway Council, confirming that current arrangements for use of the land by the Club will continue indefinitely, unless otherwise agreed by both parties, and that it agrees to the proposed works.
First Base Agency	£18,000.00	£18,000.00	To support the continuing growth of the First Base Emergency Food Project.	Conditions: That evidence of match funding and/or a fundraising plan for the year ahead is provided ahead of the release of grant instalments in years 2 and 3.
Moffat Museum Trust	£4,5000.00	-	To restore Mail Coach Monument on the A701.	Comments: The Board felt that there was insufficient evidence of direct benefit to the community, however they would be willing to consider a revised application in the future and also to waive the fund requirement that groups may only apply once each year. Any new application must evidence community benefit, for example through linking the monument with a wider project to promote local heritage to the community and/or plans for how the monument will contribute to tourism.

Dumfries and Galloway Small Communities Housing Trust	£15,830.00	-	To contribute towards the delivery of Community Housing (DOCH) Project.	DoI: David Dick - Comments: The Board felt that compared to the overall cost of the project, relatively low numbers of people are likely to benefit directly. Further, there was some concern at the intermediary role of the Trust and associated cost of the service. Direct applications from beneficiary communities wishing to deliver housing projects, potentially in partnership with the Trust are more likely to be positively viewed the future.
South of Scotland Ice Rink Club	£4,000	-	To contribute to the costs of Lockerbie Ice Rink's 50th anniversary celebrations.	Comments: The Board is very supportive of the club but felt that the particular costs requested in this application could not be funded. Cash prizes, free access and hospitality were all felt to offer potentially disproportionate benefit to higher income people and current users. The Club is welcome to reapply within a year, and the Board has waived normal criteria to facilitate this. We ask that the Club first discuss its ideas with our local representative, Katie Nairn, before applying and also that any new application should focus on long term benefit for the community, such as improving the sustainability of the club or increasing public access.
Torthorwald Community Council	£2,489	£2,302	To contribute towards the cost of 3 community events and a community newsletter	Conditions: that estimates are provided for bus hire before this element of the award will be paid. The level of award may be reduced to reflect evidenced actual need.
Project Scotland	£19,940	-	To provide individualised one to one and group employability support anchored with a local, structured volunteering placement for the young people of Dumfries Academy.	Comments: The Board felt the high level of unrestricted reserves held by Project Scotland meant that a financial need for a grant was not demonstrated at this time. New application/s would be considered in the future but the organisation is encouraged to first utilise its reserves, so that financial need can be demonstrated.
Bankfoot House (Moffat) Ltd	£20,000	£20,000	To add an extension to the rear of the Home that will accommodate 6 residents.	Conditions: That evidence of Planning Permission is submitted. That evidence of full match funding is provided.
Dumfries Baptist Church	£20,000	£20,000	To contribute towards the costs of a café and catering kitchen.	Condition: That the ANCBC Grant is not used for the promotion of religion.
<b>Annandale and Nithsdale Community Benefit Company:2016.08.02</b>				